

Bilton Parish Council

Explanation of Variances

Box No.	Description	31/03/23	31/03/24	Variance £	Variance %	Explanation Required	Notes
1	Balances B/F	35395	33908	-1487	-4.38	n	
2	Annual Precept	20000	20000	0	0	n	
3	Total other Receipts	13652	6198	-7454	-120.26	y	Prior year had 2 burials £6,800
4	Staff Costs	12529	14036	2507	10.70%	n	
5	Loan Interest/Cap Repayment	0	0	0	0	n	
6	Total other payments	22610	24593	1983	8.06	n	
7	Balances C/f	33908	21477	-12431	-57.08	n	
8	Total Value of cash and short term investments	33908	21477	-12431			
9	Total fixed assets plus long term investments and assets	104037	105826	1789	1.69	n	
10	Total Borrowings	0	0	0	0	n	